



Harcourts
Cooper & Co



2020 ANNUAL
REPORT &
FINANCIAL STATEMENTS



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BADMINTON NORTH HARBOUR BOARD OF DIRECTORS

<i>PRESIDENT</i>	Chris Davis	<i>VICE PRESIDENT</i>	Connie Cheng
<i>BOARD</i>			
Karen Blank (Chairperson)	Dorothy Callister	Simon Joe	
Kerrin Harrison	Kati Turver	Mark Werman	

BADMINTON NORTH HARBOUR STAFF

<i>Chief Executive</i>	Glenn Cox
<i>Events Manager</i>	Lisa Schmidt
<i>Accounts Manager</i>	Karen Willins
<i>Administration Secretary</i>	Annabelle Galvez
<i>Coaching Manager</i>	Fanny Kumala Megahwati
<i>Development Officer</i>	Abhinav Manota
<i>Maintenance</i>	Neville Howell
<i>Retail Manager</i>	Justine Villegas
<i>Honorary Solicitor</i>	Chris Davis
<i>Auditor</i>	RSM Hayes Audit, Auckland

LIFE MEMBERS

Eileen Barclay	Molly Gibson	David Reeks
Lionel Medland	Ian Wyborn	Dorothy Callister
Graeme Newton	Julie Carrel	Karen Blank
Chris Davis	Joanne Hewitt	

MEMBERS

Albany Badminton Club	Badminton Club Exist
East Coast Bays Club	Bridge Beyond Club
Family Badminton Club	Facebook Badminton Club
Grammar Club	Flites NZ Badminton Club
IMBC	Mairangi Bay Club
MTS Badminton Club	North 3040 Club
North Harbour Club	North Shore Mid-Week Club
ORD Badminton Club	Orewa Club
Sunset Club	Takapuna Club
The Mates	





Status

Badminton North Harbour is an Incorporated Society and is Tax Exempt.

Badminton North Harbour is one of 27 Associations throughout New Zealand registered to Badminton New Zealand.

Vision

Badminton North Harbour is to be a highly regarded and financially sustainable organisation that successfully delivers badminton as a lifelong sport embraced by the North Harbour region.

Mission Statement

Badminton North Harbour exists to provide its members and the general public with a quality badminton facility and a diverse range of badminton services and programmes. Badminton North Harbour will strive to increase player participation, enjoyment and high achievement through sound business practice and a commitment to developing our game.

BADMINTON NORTH HARBOUR VALUES

Service

Provide the highest quality of service both internally and externally satisfying the expectations of our customers.

Honesty & Integrity

Perform all responsibilities with the utmost honesty and integrity without compromise.

Excellence

Maintain a high level of excellence in all aspects of our operation. Never compromise when better can be achieved.

Innovative:

Encourage and recognise innovation, creativity and forward thinking.



BADMINTON NORTH HARBOUR
47 BOND CRESCENT, FORREST HILL
AUCKLAND, 0620
PO BOX 100630, N.S.M.C, AUCKLAND
Tel: (09) 410 6941
Fax: (09) 410 6689
Email: info@bnh.org.nz
Website: www.bnh.org.nz
Online Booking: book.bnh.org.nz

Partnership:

Badminton North Harbour highly respects all partnerships, both internal and external. These partnerships are regarded as an integral part of our development and success moving forward.

PRESIDENT'S REPORT

2020 has been an extraordinary year for Badminton North Harbour, as it has been for most other people and organisations. Despite that, Badminton North Harbour has managed the disruptions and difficulties with amazing resilience. We find ourselves now, towards the end of the year, in a very good position. Despite the disruptions, we are now in a position of operating at more or less full capacity and being in a positive and stable financial position.

It needs to be recognised that the organisation has managed to work its way through the issues of the year, and to be in this position, thanks to the amazing work of our management team. Our Chief Executive, Glenn Cox, must be congratulated for having acted quickly and efficiently to put in place the necessary measures during the various stages of lockdown, so that the risks to our members, and our facilities, have been minimised. When the organisation was in a position to move on from the lockdowns, the management team worked quickly to enable our members to return to the courts as soon as possible in a safe and appropriate environment. This has meant that the operations of the organisation have, whenever possible, been available (at least to the extent permitted) which has helped the organisation to remain financially viable.

Your Board has, also, been constantly monitoring the organisation's circumstances, managed the financial situation regularly and scrupulously, and ensured that prudent financial decisions were made to preserve the stability of the organisation.

Against all of those odds, Badminton North Harbour has again (this year) performed amazingly well on the court. We have excelled in all divisions (both junior and senior) and won provincial and national titles on both a team and individual basis, to a degree hardly experienced before.

It is a credit to the management team, the Board, and all of members that Badminton North Harbour is, again, the preeminent badminton province in the

country. In fact, you would have to say that it would be difficult to imagine any other provincial organisation in the country, for any sport or pursuit, being as dominant as Badminton North Harbour is in the badminton world.

Hopefully 2021 will be a year in which we do not face the same sorts of extraordinary circumstances, so that we can enjoy our favourite sport without disruption, in a safe and secure environment. I wish you all well for the festive season and look forward to seeing you all enjoying the amazing game of badminton in the New Year.

Chris Davis
President



CHIEF EXECUTIVE'S REPORT

Well, what a year! This has been the craziest nine months we have ever experienced and a sure test of our resolve, both as a community and a sporting code. To say COVID-19 put a spanner in the works would indeed be an understatement, however it truly gives us time to review and analyse what we are all about, what we do well and areas we can improve on.

Badminton North Harbour continues to strive to provide its community with quality badminton facilities, and therefore a quality badminton experience. We offer two great venues at Harcourts Cooper & Co Badminton North Harbour and the Active Badminton Centre where we see continued support and the desire of people to play this amazing sport. We look to provide a diverse range of badminton services for our community. Badminton remains extremely popular in schools and within the community in general. It has strong support across a wide range of cultures and age groups, ensuring it is a major player in community sporting options.

In January, we upgraded our court surfaces, and are very proud to acknowledge the quality facility we can provide. Special thanks must go to our local boards; Devonport Takapuna, Kaipatiki, Hibiscus Bays and Upper Harbour. Pub Charity were also vital in securing funding to enable Badminton North Harbour to achieve this upgrade.

The 2020 year began well with several of our players travelling to Ballarat, Australia for the VICTOR Oceania Championships. Abhinav Manota and Edward Lau fought out the Men's Singles title with Manota victorious on this occasion. As we know, things came to an abrupt halt in March as our season was about to get underway. All International events were cancelled, as well as local tournaments and domestic events while we remained in lockdown through April and parts of May. As a result of the lockdown, we were unable to progress our local competitions or representative fixtures, while monitoring Government and Sport New Zealand as things changed almost daily. My sincere appreciation goes to our community and members for their continued support and encouragement as we worked through the year.

As an Association, we continue to perform exceptionally well on the National stage with Harbour players featuring in 22 National titles across all ages this year, from u13 to our senior players.

I would like to pay tribute to the staff we are so fortunate to have, for their passion and dedication to their roles and support of our badminton community. We are truly lucky to have them all, and I for one very much appreciate all their efforts. To Fanny and her collection of excellent coaches and all the outstanding work they do; Lisa in keeping the events and programs rolling on, in what would be the most testing of times we have seen; Abhinav and his excellent delivery to our schools and badminton children, including the holiday and after-school programs. Justine and her team keep the shop and kitchen operating in again, very testing times. Annabelle, who controls our office and Karen who keeps the numbers in line. A very special thank you to all the staff for the support you give me. We often remark that Badminton North Harbour is just one big family and that is how we like it.

I would like to acknowledge Badminton New Zealand for their support and encouragement of Badminton North Harbour throughout the year, and Oceania Badminton for their support, especially with the YONEX North Harbour International event.

To the Board of Badminton North Harbour, Kerrin Harrison, Mark Werman, Simon Joe, Kati Turver, Karen Blank, Dorothy Callister, Chris Davis and Connie Cheng, again as I do every year, thank you for your support and proactive commitment to our organisation. Your assistance and guidance enable me to provide a quality facility and opportunities for our badminton community. A special thank you to Karen Blank, our Board Chair for her tireless energy and support and Chris Davis, our President for his guidance and encouragement.

Badminton North Harbour would like to acknowledge our naming right partner, Harcourts Cooper & Co, whose support is truly exceptional. Harcourts Cooper & Co are a proactive community based real estate company who have tremendous presence within the Harbour region. They are at the forefront of sport in our area and contribute a vast amount to community organisations. A huge thank you to Martin Cooper, Louisa Loughran and the Harcourts Cooper & Co team for all they do for Badminton North Harbour.

It has been mentioned before that funding for non-profit organisations will continue to become more difficult as more people look for support in a diminishing funding pool. We have been fortunate with the support from our sponsors and supporters, enabling us to navigate through the COVID-19 period with no staff casualties and still in a position to provide the services we always have.

To our funding organisations and partners, The New Zealand Community Trust, Foundation North, Pub Charity, NZ Racing Board, Four Winds, Broderick Print, Victor and Yonex, thank you for your support. It makes such a massive difference to us in ensuring we keep our sport affordable to all, provide a quality venue and offer an enjoyable experience. As mentioned earlier, the Local Board's support with our venue remains critical in providing the quality facility we do.

As we approach 2021 with some apprehension, we are already looking to upgrade the court lighting and our IT systems, once again keeping up with the latest in technology and first-class playing environment.

We look forward to a better year in 2021. We are already planning for a number of events, but like many other sporting codes, await the Government's direction on restrictions to see what we will be able to deliver and what will have to be postponed to a later date.

To our badminton community, we hope you have had an enjoyable year and your families have been safe. We thank you for your participation and passion and look forward to an awesome year to come. To all members and your families, have a safe and happy Christmas period and we look forward to seeing you on court in 2021.

Glenn Cox
Chief Executive

CHAIRPERSON'S REPORT

As we come to the end of what has been an extraordinary year, there are four words that come to mind when describing 2020 - Challenging, Demanding, Difficult, Testing.

For everyone in New Zealand, the COVID-19 pandemic has brought significant disruption to our normal way of life. Badminton North Harbour has not been immune to all this but with the help of our clubs, players, staff and other interested parties we were able to put in place a management plan that would ensure the survival of our association.

Our CE, Glenn Cox and his staff were tasked with implementing the plan, and with the support of the Board we have managed to get through the worst of the catastrophe without any real economic harm.

It is extremely important to the Board that we continue to ensure that all players whatever their level have the opportunity to play the sport we love. With this in mind the Board and Glenn are conscious of the fact that by working closely together we will not only be able to maintain sufficient funding to meet our commitments, but also to keep the Association going forward in both the short and long-term.

In October competitions in the form of Under 13 through to Seniors did resume. I am pleased to report that North Harbour players completely dominated the various grades. Out of 25 titles available this year Harbour players were involved in winning 22. Much of this success can be put down to the coaching team headed by Fanny Megahwati who maintained and adapted the players training schedules during the various lockdown periods.

Sadly, there was not much action elsewhere. There was no Wisden or Slazenger Cup competitions, however Masters and Veterans did get on the court with some round robin play, but no promotion/relegation. In 2020 Super Veterans was completely ruled out due to COVID-19 restrictions.

One good thing that did come out of the COVID-19 mess this year was the establishment of the LearnCoach New Zealand Badminton League. Played between four franchise teams over two nights per week during winter, this competition proved a highly watchable event for the badminton starved community. The competition was shown live on Sky Sport Next and was dominated by players from North Harbour who

made up half the playing numbers. Furthermore, our own Glenn Cox was part of the commentary team providing insightful analysis for the viewers.

The Board continues to look at all options for a new building to cater for the increased numbers wanting to play Badminton. As in previous years it is well documented that we are struggling with the lack of courts at peak times. As part of Badminton North Harbour's strategic plan, the Board are considering all facility options to ensure we can cater for the growing numbers in our sport. Sport NZ, regional sport groups and regional councils all agree that there is a major shortage of indoor facilities on the North Shore and indeed, all of Auckland. There have been studies completed with regards to existing facilities and how we progress towards developing new ventures. Badminton North Harbour continues to be involved in all these discussions and we are hopeful of an outcome that can be achieved with all affected sports working together.

On behalf of the Board I would like to acknowledge our naming right partner Harcourts Cooper & Co, also all Trusts, companies and groups that have supported our Association this year.

The Board would like to acknowledge a huge thank you to our Chief Executive Glenn Cox and the dedicated staff of Badminton North Harbour. Glenn's leadership, drive & expertise has come to the fore this year and with the support of our dedicated staff, they have ensured the continual smooth running of our Association under difficult circumstances.

Finally, a huge thank you to my fellow Board members, our support, knowledge, vision and expertise especially in such a challenging year, has ensured our Association is in a good position to move forward into 2021. It is a privilege to be a part of such a proactive Board.

As we all look forward to a less challenging and stressful 2021, I wish you all an enjoyable and restful holiday break and look forward to seeing you all on the court - fresh and invigorated.

Karen Blank
Board Chair



COACHING MANAGER'S REPORT

This year has been a 'SPECIAL' year for everyone in New Zealand.

There is a virus outbreak called COVID-19. The impact was very significant to the badminton community. Many local and International tournaments had to be cancelled due to restrictions made by the New Zealand Government for our safety. To replace the tournaments that were cancelled, we had a training camp in July and friendly matches with Auckland Badminton Association.

We had two stages of lock down which affected every North Harbour player, all coaches, and staff. We were forced to lead our own activities within our own bubbles, waiting patiently until the virus levels were deemed safe enough to return to group training. It was quite a surreal process with players training at home as the coaches guided them through training via ZOOM.

Apart from COVID-19, we had someone special join the North Harbour community. Former World #1, Lee Hyun Il has come to New Zealand and decided to live on the North Shore, joining North Harbour Association. It is a rare opportunity for our players to be able to train alongside someone of his calibre. Hopefully, our players will see what it takes to walk a similar pathway as Lee Hyun Il did to become one of the best players in International badminton.

To improve our coach's knowledge, we have five coaches who have attended a BWF Level 1 course. Hyun Jeong Ko, Hanna Yun, Aaron Chen, Joshua Feng, and Jack Jiang will complete the second part of this qualification in November.

When we have been able to get onto court for competitions, the results have been outstanding, especially for our juniors. North Harbour players have emerged as champions in almost every event they participated in. The New Zealand u13 National Championship titles belonged to four North Harbour players; Tony Yu secured 3 event wins, Josephine Zhou & Elsa Lu won two each and Mads Siegemund won the boys doubles.

The New Zealand u15 & u17 National Championships were played at Waikato Badminton Association and North Harbour associations, respectively. In both tournaments, North Harbour players won every final, with only one player in the mixed doubles being from another association. In the u19

age group, the men's and women's singles went to North Harbour's Ricky Cheng and Shaunna Li.

At the New Zealand National Championships, North Harbour had a clean sweep across all five finals, only sharing the glory in the men's doubles and mixed doubles with Waikato player, Oliver Leydon-Davis.

Because of the restricted opportunities that our junior players have had throughout 2020, Badminton North Harbour has created a Premier League to ensure that match play is continued as we head toward the end of the season. This will in turn keep the players' match play level high in preparation for the 2021 badminton season.

To close the year, we are running our Summer Training Camp in December. This will finish 2020 on a positive note, hoping 2021 will see us back to our regular programs and events.

Finally, I would like to say an endless thank you to everyone who is involved in our training process. Players, parents, coaches, and staff who contribute their efforts to make things happen, thank you. Without our harmonious united approach, our achievements on and off the court would, and could not happen.

Thank you very much!

Fanny Megahwati
Coaching Manager

DEVELOPMENT OFFICER'S REPORT

New Programs

As we continue to promote badminton throughout our community, we have been fortunate to collaborate with some additional sports through the national Kiwi Sport initiative.

These sports include Australian Football League (AFL), Harbour Hockey and Harbour Volleyball. It has been a great initiative ensuring not only badminton, but these other codes collectively provide school age children with several sporting experiences. The project is designed to target school children from 5 – 17 through in school and after school programs, whilst providing them the opportunity to experience the different sporting codes under the guidance of each sport. This has been very successful thus far with Badminton numbers being exceptional and students thoroughly enjoying the experience. Even with the disruption of COVID 19, school age children are still enjoying participating in our sport.

BWF Shuttle Time:

As with previous years we have continued to deliver the Badminton World Federation Shuttle Time program to our schools and through our development pathways. Shuttle Time lessons have been formulated by the Badminton World Federation and designed to assist countries worldwide to deliver meaningful badminton lessons. It is adopted nationally in New Zealand and is a fantastic resource not only for us to use and promote and is also available through YouTube for those wishing to access creditable badminton plans and lessons. These lessons are designed to provide children with a positive image of badminton through many opportunities to have fun, engage with others and experience success.

Primary Schools:

Once again, we were able to deliver a range of sessions to primary schools implementing the Shuttle Time program. This created nearly 1000 student engagements with a badminton opportunity to experience our sport. After our time at these schools it was great to see these juniors attending our clubs, holiday programs, after school programs and school competitions.

Intermediate & Secondary Schools:

Badminton North Harbour has worked with several intermediate schools offering taster and skills sessions during school hours this year. We have also helped some of the schools to grade their teams who planned to compete in North Harbour's Schools League. This however was cut short by the COVID 19 lock down. We are also running an Intermediate school zone day which again will be greatly supported by our intermediate schools.

Following North Harbour's visits, many students took up the opportunity to be involved in further programs that we deliver, and we are seeing some talent coming through from this age group. Many of the students from the schools we have delivered sessions to have great potential and we look forward to continuing our work in these schools and with more students next year.

We also were involved with Carmel College, Takapuna Grammar & Orewa College in coaching NCEA Achievement Standards and assessing their students.

After School Programs:

The After-School Program continues to be a hugely popular group for school children. With the support of Harbour Sport and the Kiwi Sport initiatives, we have had great success delivering these programs. This is delivered across three different locations including Harcourts Cooper & Co North Harbour Badminton Centre (2 sessions per week), Active Badminton Centre and Orewa Badminton Centre and we are seeing growth in each of these areas.

We were also able to get involved with Long Bay College in term three where we came across more than 200 students over a five-week period. Currently in term four, we have received over 150 enrolments at three different locations, again recognising the interest in this programme. We have now delivered these sessions to over 1000 children this year and we look forward to continuing these opportunities for these young players again in 2021.

Beginner Badminton:

This program is always popular, and several times we have had to limit numbers so we can provide the necessary instruction to new players. I particularly enjoy this program as we introduce new children and adults to our sport and help them with basic introduction to badminton while improving their badminton skills. In this course, basic techniques of badminton are being taught to new players. This course is suitable for beginners, and to those who are looking to polish their skills.

Our next Beginner Badminton course is starting at the beginning of November (every Friday) for four weeks. We are looking forward to seeing these new and enthusiastic students.

Holiday Program:

Our holiday programs continue to gain support and popularity. It is an incentive awards program which allows players to progress as they work towards badges that increase in difficulty. They can use the holiday program sessions to assess the skills they learn and the progress they make.

It has always been a popular activity for children in the region, and a great feeder for those introduced to badminton through our school visits. It is a great way for children to have fun, learn and socialise with other players.

This year we were also able to help AUT Millennium, and Skids with their holiday programs, which involved teaching their children basic skills and rules of badminton. It is positive to have other groups using badminton as part of their programs.

Badminton North Harbour is always so thankful to have many experienced coaches to assist in our development programs. A big thank you to Harbour Sport for their continued support in this area and to our sponsors and supporters, we thank you, as without you none of this would be possible.

Abhinav Manota
Development Officer

NORTH HARBOUR EVENT REPORT

To say that our sport, along with every other sporting code New Zealand wide, has had severe disruption in 2020 caused by COVID-19, is an understatement. Our annual event plan for 2020 has been filled with cancellations and postponements, with some events leap frogging others, more than once, to achieve a conclusion and result.

Badminton North Harbour hosted just one junior event; North Harbour u19 Open, one school event; ShuttleTime Intermediate Zone Day and one Badminton New Zealand event; New Zealand u17 National Championships.

North Harbour junior representative teams and their planned events did not eventuate, which left a big hole in their competition year. This was the first year in the history of the Junior Age Group Team Championships which are now held in Palmerston North, that they did not go ahead.

New Year Summer and 'We Made It To' Summer League (end of year) progressed, as did the Ladder competition and North Harbour Closed Championships, albeit at different times to what was scheduled. Our Interclub event had to be cancelled for 2020.

BADMINTON NORTH HARBOUR 2020 EVENTS:

Events that went ahead:

New Year Summer League
North Harbour u19 Open
ShuttleTime Intermediate School Zone Day
Singles, Doubles & Mixed Ladders
North Harbour Closed Championships
New Zealand u17 National Championships
New Zealand National Championships

Events that were cancelled:

Yonex North Harbour International
North Harbour Open
North Harbour u15 Open
Senior Secondary School League
Junior Secondary School League
Intermediate School League
North Harbour Interclub

NORTH HARBOUR LADDERS

The ladder competitions began in April with the singles event the only one finishing as scheduled. The doubles and mixed doubles ladder started, stopped and re-started, only finishing entirely in mid-October.

Singles Ladder

WINNER	RUNNER UP	THIRD
James Hui	Sidharth Chandla	Chris Benzie

Doubles Ladder

WINNER	WINNER	THIRD
Hongnan Duan/Tony Fang (1st=)	Jason Min/Sean Takagi (1st=)	Ryan Huang/Richard Lin

Mixed Ladder

WINNER	WINNER	THIRD
Allan Tsai/Cindy Chou (1st=)	Andy Ting/Amanda Ting (1st=)	Steve Milliken/Kati Turver

NORTH HARBOUR EVENT REPORT

CLOSED CHAMPIONSHIPS

The North Harbour Closed Championships was also postponed due to the COVID-19 lockdowns and restrictions. After leap frogging the Ladders more than once, they were finally played in late October. A record entry of over 100 players participated in this North Harbour event to crown the best of the best at Badminton North Harbour.

A Grade

EVENT	WINNER	RUNNER UP
Men's Singles	Edward Lau	Ricky Cheng
Women's Singles	Shaunna Li	Anna Ryu
Men's Doubles	Ricky Cheng/Edwin Lau	Chris Jones/Larry Nerida
Women's Doubles	Shaunna Li/Anona Pak	Smile Li/Anna Ryu
Mixed Doubles	Edward Lau/Sh Shaunna Li	Dylan Soedjasa/Anona Pak

B Grade

EVENT	WINNER	RUNNER UP
Men's Singles	Jaden Mingo	Steven Cheng
Women's Singles	No competition	No competition
Men's Doubles	Sidarth Chandla/Frank Lee	Marcus Ang/Greg Hung
Women's Doubles	Lilian Cao/Nanna Siegemund	Tracey Cui/Haiying Zong
Mixed Doubles	Patrick Liu/Yvonne Wang	Steven Cheng/Tracey Cui

C Grade

EVENT	WINNER	RUNNER UP
Men's Singles	Tony Yu	Von Lee Ooi
Women's Singles	Josephine Zhang	Yanxi Liu
Men's Doubles	Jie Ban/Alan Zhang	Jianzhong Li/Shu Li
Women's Doubles	Berry Ng/Amanda Ting	Shuyu Lu/Josephine Zhao
Mixed Doubles	Jie Ban/Rita Chen	Mads Siegemund/Josephine Zhao

NORTH HARBOUR

NORTH HARBOUR EVENT REPORT

NORTH HARBOUR U19 OPEN

EVENT	WINNER	RUNNER UP
Men's Singles	Ricky Cheng (NH)	Carlos Clive Luna (AK)
Women's Singles	Shaunna Li (NH)	Ashley Tan (NH)
Men's Doubles	Carlos Clive Luna (AK)/Jack Wang (CAN)	Aaron Chen (NH)/Jerry Yu (AK)
Women's Doubles	Shaunna Li/Ashley Tan (NH)	Roanne Apalisok/Janice Jiang (AK)
Mixed Doubles	Jack Wang (CAN)/Roanne Apalisok (AK)	Ricky Cheng/Shaunna Li (NH)

1-2
AUG



NORTH HARBOUR EVENT REPORT

SECONDARY SCHOOLS

Seniors

Unfortunately, with the arrival of COVID-19 and the March lockdown, the Senior Secondary School League did not even get off the starting line in 2020. We had a great number of teams enter and it was looking to be a very busy term two of badminton.

Juniors

It was looking more favourable for the Juniors to get a competition started in term three with the country, and more importantly Auckland, at Alert Level 1. Team numbers were lower than 2019 which was to be expected after the earlier lockdown, apprehensiveness, and the disruption to the year in general.

On 28 July, the competition began with a lot of excitement and relief that we could provide badminton to North Harbour schools. It started so well, but on Tuesday 11 August we played our last tie for the year. Two and a half weeks of competition was not what we wanted, however there was not another option.

INTERMEDIATE SCHOOLS

As the Intermediate competition runs alongside the Junior Secondary School League, they too had their event cut short due to the August lockdown and subsequent limited numbers that could gather. During the 2.5 weeks that they did get to play, everyone was enjoying the league and improving their skills.

The Intermediate School Zone days were played on 4 & 5 November. We had eight schools represented with over 65 students participating.

EVENT	WINNER	RUNNER UP
Boys Singles	<i>Lechuan Xiao (Kristin School)</i>	<i>Ronnie Lam (TNIS)</i>
Girls Singles	<i>Veronica Xia (Pinehurst School)</i>	<i>Alina Zhang (Northcross)</i>
Boys Doubles	<i>Lechuan Xiao/Jack Ji (Kristin School)</i>	<i>Tony Yu/Leon Borger (Murrays Bay)</i>
Girls Doubles	<i>Veronica Xia/Sherrie Li (Pinehurst)</i>	<i>Laura Li/Elaine Zhou (TNIS)</i>

SHUTTLE
TIME
NEW ZEALAND



Thank you to New Zealand Community Trust for their continued support of school badminton.

NORTH HARBOUR EVENT REPORT

NEW ZEALAND U13/U17 NATIONAL CHAMPIONSHIPS

These two age groups were played in the North Harbour region, albeit at different venues. Because of the restriction on numbers that were permitted to gather in one place (COVID-19), the u17 age group was played at Badminton North Harbour and the u13's at Active Badminton Centre.

EVENT - U13	WINNER	RUNNER UP
Boys Singles	Tony Yu (NH)	Von Lee Ooi (NH)
Girls Singles	Josephine Zhao (NH)	Rosie Yang (AK)
Boys Doubles	Mads Siegemund/Tony Yu (NH)	Von Lee Ooi (NH)/Oscar Wu (AK)
Girls Doubles	Shuyu Lu/Josephine Zhao (NH)	Yanxi Liu/Natalie Ting (NH)
Mixed Doubles	Tony Yu/Shuyu Lu (NH)	Raymond Dai/Yanxi Liu (NH)



EVENT - U17	WINNER	RUNNER UP
Boys Singles	Chris Benzie (NH)	Daniel Hu (AK)
Girls Singles	Ashley Tan (NH)	Smile Li (NH)
Boys Doubles	Chris Benzie/Dylan Naera (NH)	Ethan Chuang (NH)/Daniel Hu (AK)
Girls Doubles	Anna Ryu/Ashley Tan (NH)	Camellia Zhou/Angelina Ung (AK)
Mixed Doubles	Dylan Naera (NH)/Camellia Zhou (AK)	Chris Benzie/Ashley Tan (NH)



NATIONAL AND INTERNATIONAL HONOURS

VICTOR OCEANIA CHAMPIONSHIPS	
Abhinav Manota	Winner Men's Singles
	Winner Men's Doubles
YONEX NEW ZEALAND NATIONAL CHAMPIONSHIPS	
Abhinav Manota	Winner Men's Singles
	Winner Men's Doubles
Shaunna Li	Winner Women's Singles
	Winner Women's Doubles
Anona Pak	Winner Women's Doubles
	Winner Mixed Doubles
NEW ZEALAND U19 NATIONAL CHAMPIONSHIPS	
Ricky Cheng	Winner Men's Singles
Shaunna Li	Winner Women's Singles
NEW ZEALAND U17 NATIONAL CHAMPIONSHIPS	
Chris Benzie	Winner Men's Singles
	Winner Men's Doubles
Dylan Naera	Winner Men's Doubles
	Winner Mixed Doubles
Ashley Tan	Winner Women's Singles
	Winner Women's Doubles
Anna Ryu	Winner Women's Doubles
NEW ZEALAND U15 NATIONAL CHAMPIONSHIPS	
Ethan Chuang	Winner Boys Singles
	Winner Boys Doubles
Jaden Mingoa	Winner Boys Doubles
Lillian Cao	Winner Girls Singles
	Winner Girls Doubles
Amanda Ting	Winner Girls Doubles
Nanna Siegemund	Winner Mixed Doubles



NATIONAL AND INTERNATIONAL HONOURS

NEW ZEALAND U13 NATIONAL CHAMPIONSHIPS

Tony Yu	Winner Boys Singles
	Winner Boys Doubles
	Winner Mixed Doubles
Josephine Zhao	Winner Girls Singles
	Winner Girls Doubles
Shuyu Lu	Winner Girls Doubles
	Winner Mixed Doubles
Mads Siegemund	Winner Boys Doubles

NEW ZEALAND MASTERS CHAMPIONSHIPS

35 Women’s Doubles	Jinah Kim/Kati Turver
40 Women’s Doubles	Kati Turver/Linda Hall (AK)
40 Mixed Doubles	Rob Batty (AK)/Kati Turver
45 Men’s Singles	Steven Cheng
50 Women’s Doubles	Fanny Megahwati/Julie Zhang

Yonex New Zealand National Champions



New Zealand Masters Winners

NEW ZEALAND TEAMS & SQUADS

NEW ZEALAND OCEANIA MEN'S TEAM		NEW ZEALAND OCEANIA WOMEN'S TEAM	
Oscar Guo	Maika Phillips	Shaunna Li	Alyssa Tagle
Edward Lau	Dylan Soedjasa	Anona Pak	Justine Villegas
Abhinav Manota	Niccolo Tagle	Catelyn Rozario	
NEW ZEALAND NATIONAL SQUAD		NEW ZEALAND DEVELOPMENT SQUAD	
Abhinav Manota		Oscar Guo	
Edward Lau		Dylan Soedjasa	
Anona Pak		Justine Villegas	
Shaunna Li		Alyssa Tagle	Catelyn Rozario
NEW ZEALAND U19 SQUAD		NEW ZEALAND U17 SQUAD	
Shaunna Li		Ashley Tan	
Aaron Chen		Anna Ryu	
Ricky Cheng		Chris Benzie	
John Lin		Max Wu	
		Dylan Naera	
NEW ZEALAND U15 SQUAD			
Amanda Ting		Lilian Cao	
Nanna Siegemund		Berry Ng	
Jaden Mingoa		Jack Ji	
Tony Yu		Lechuan Xiao	
Leon Borger			



NEW ZEALAND OCEANIA WOMEN'S TEAM



NEW ZEALAND OCEANIA MEN'S TEAM





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PREMIER LEAGUE

JUNIORS

NORTH HARBOUR PREMIER LEAGUE

21 October – 3 December 2020

Badminton North Harbour Coaching Manager, Fanny Megahwati has set a challenge for her squad players, based on the recent LearnCoach Premier League that was run by Badminton New Zealand. Due to COVID-19 and the limited amount of National and International competition since March, this was used as a way to turn regular training sessions into competition play for the squad players. Four junior and four senior teams played in round robin format for two rounds, finishing with a playoff for the 1-4 place for each section.

The **North Harbour Premier League** showcased some very experienced players. It included the former World #1 and All England runner up, **Lee Hyun Il** who represented Korea at the 2008 and 2012 Olympics. He was also a member of the Korean team who won the Sudirman Cup in 2003.

Also in the league were North Harbour's senior coaches **Hyun Jeong Ko**, a former member of the Korean National Team and **Hanna Yun**, who played in the Korean League before making her life in New Zealand.

The experience that these International players brought to the competition benefitted the other players in their teams, enabling them to learn while playing alongside these legends.



PREMIER LEAGUE

JUNIORS



THE LION FOUNDATION PREMIER LEAGUE



SENIORS



REPRESENTATIVE TEAMS

MASTERS 1

BNZ Inter-association NI Masters Division 1 - Winner

Chris Blair	Jin Ah Kim
Hyun Il Lee	Jenny Matthews
John Moody	Fanny Megahwati
Paul Thompson	Kati Turver
Viraf Vazifdar	

MASTERS 2

BNZ Inter-association NI Masters Division 1 - 5th Place

Hyun Jong Choe	Bellina Colston
Jarrold King	Lisa Connell
Kerrin Harrison	Kay Kanaris
Steve Milliken	Ruth Kelly
James Stokes	Angela Putt

MASTERS 3

BNZ Inter-association NI Masters Division 2 - 2nd Place

Karl Benzie	Karen Blank
Chris Bright	Lois Harrison
Steven Cheng	Mieke Scott
Glenn Cox	Tracy Taylor
Glenn Wong	Julie Zhang

MASTERS 4

BNZ Inter-association NI Masters Division 3 - Winner

Marcus Ang	Teresa Hsu
Stephen Bowden	Lydia Jesudas
Mark Rasovo	Katie Liu
Tony Wong	Deryn Williams
Jack Xiang	Rui Zhang

MASTERS 5

BNZ Inter-association NI Masters Division 4 - 2nd Place

Kent Fraser	Rita Chen
Richard Leonard	Sandy Gerrard
Richard Lloyd	Sheena Nazario
Soon Wong	Nicola Woodhead
Alan Zhang	Louise Wright

VETERANS 1

BNZ Inter-association NI Veterans - Winner

Kevin Calvert	Karen Blank
Jin Tan	Cath Cunningham
Kevin Smith	Kay Kanaris
Roy Lee	

VETERANS 2

BNZ Inter-association NI Veterans - Winner

Rojie Aguilar	Kathy Calvert
Dodi Dodiarto	Annabelle Galvez
Eric Liu	Margaret Mortimer
Sunny Lucente	Philippa Nash



Masters Team 5



Veterans Team 2

ANNUAL AWARDS

BNH ANNUAL AWARDS & PRIZEGIVING NIGHT

Following our AGM on the 7th of December, we will celebrate our Annual Awards at Court 12 Café and Bar. This annual event celebrates our competition and special award winners as well as recognising our many volunteers.

Lionel Medland Cup - Player of the Year

Winner: Abhinav Manota

Julie Still Cup - Junior Player of the Year

Winner: Shaunna Li

Financial Focus Masters Player of the Year

Winner: Stephen Bowden

Mairangi Bay Club Cup - Coach of the Year

Winner: Hanna Yun

Orewa Cup - Fair Play Award

Winner: Sandy Gerrard

Presidents Cup - Administrator of the Year

Winner: Rob Pates

East Coast Bays Cup - Yonex Most Improved Player

Winner: Chris Benzie

North Shore Mid Week Cup Volunteer of the Year

Nominees: Cath Cunningham (OR), Karen Blank (FNZ), Dorothy Callister (TK), David Reeks (TK), Lisa Connell (MB), Stephen Bowden (FNZ), Meryl Stretton (NH), Terry Harrison (TK)

Winner: **Meryl Stretton** (North Harbour Club)

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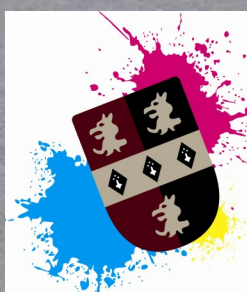
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FINANCIAL
STATEMENTS

2020

BADMINTON NORTH HARBOUR INCORPORATED SPECIAL PURPOSE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 SEPTEMBER 2020

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BADMINTON NORTH HARBOUR INCORPORATED

STATEMENT OF ACCOUNTING POLICIES

FOR THE YEAR ENDED 30 SEPTEMBER 2020

1. REPORTING ENTITY

Badminton North Harbour Incorporated ("BNH") is an Incorporated Society registered in New Zealand under the Incorporated Societies Act 1908. (Incorporation number: 459164)

The financial statements of Badminton North Harbour (Inc.) are special purpose financial statements based on the following accounting policies adopted by the Board and prepared for and used to report to members on the financial transactions and financial position of the society. The Board has determined that the use of a special purpose framework is acceptable based on the limited readership of these financial statements.

BNH's primary function is to provide its members and the general public with a quality badminton facility and diverse range of badminton services and programmes. BNH strives to increase player participation, enjoyment and high achievement through sound business practice and a commitment to developing badminton.

BNH has 19 affiliated clubs with a total of 749 registered players.

2. MEASUREMENT BASE

The financial statements are prepared on the historical cost basis.

3. PRESENTATION CURRENCY

These financial statements are presented in New Zealand dollars (\$), rounded to the nearest dollar.

4. SIGNIFICANT ACCOUNTING POLICIES

The following significant accounting policies set out below have been applied consistently to all periods presented in these financial statements.

A) GOODS AND SERVICES TAX

With the exception of trade payables and receivables, all items are stated exclusive of GST. Any GST owing at balance date is shown in the Statement of Financial Position. GST is accounted for on an invoice basis.

B) CASH

The amount shown for cash and bank is the total of amounts held on current, call or savings accounts, including petty cash and cash floats used in the day-to-day operations of BNH.

C) DEBTORS AND CREDITORS

Debtors are recorded at estimated realisable value, making allowance for any amount the Board and management consider are unlikely to be collected. Creditors are recorded at the amount BNH expects to pay to settle the debt. Where liabilities are known to exist at balance date but no invoice has been received, costs are accrued based on amount expected to be spent post balance date.

BADMINTON NORTH HARBOUR INCORPORATED

STATEMENT OF ACCOUNTING POLICIES

FOR THE YEAR ENDED 30 SEPTEMBER 2020

D) STOCK

The amount shown for stock is a total value of all goods held by the society for use or resale, including badminton equipment, and food and beverages. These are recorded at the lower of cost, based upon the first-in first-out method, and net realisable value.

E) FIXED ASSETS

All Fixed Assets are measured at cost less accumulated depreciation. Any gain or loss on disposal of fixed assets (calculated as the difference between the net proceeds from disposal and the carrying amount of the item) is recognised in surplus or deficit. Assets created by BNH are capitalised at cost, including expenditure over the minimum threshold of \$500.

F) DEPRECIATION

Depreciation is charged based on the estimated useful life of an asset. The Board deem that these rates are a suitable proxy for estimating the depreciation and therefore the useful lives of the assets. The depreciation rates used are:

Asset	Rate	Method
Buildings	2-10%	SL
Plant	10-30%	DV & SL
Internal Fittings	10%	DV & SL
Office Equipment	20%	DV & SL
Motor Vehicles	26%	DV

G) INCOME RECOGNITION

The society is funded principally by fees received from court usage. Other income is received from sponsorships, donations and grants, Council contributions and sales of food, alcohol and badminton equipment.

i) Court Hire

Cardholders add funds to their card for court usage. Income is recognised when the court is utilised, or when a court booking has been cancelled after the minimum notice period expires.

ii) Player Revenue

This includes registration, representative, coaching, and training fees. Income is recognised in the period to which the fee relates, and any fees received before year end relating to the next financial year will be recorded in income in advance.

iii) Sales

This includes sales of badminton equipment through the Pro Shop, and sales of food and beverage through the bar. Income is recognised upon receipt as the transfer of ownership occurs at the point of sale.

iv) Grants, Donations, and Sponsorship

Income is recognised upon receipt for donations and sponsorship. Grant income which contain a use or return condition is contingent upon conditions being met. These grants are only treated as income once the conditions have been satisfied, and recognised in the corresponding period. Until these conditions are met, the funds are recorded as a liability.

BADMINTON NORTH HARBOUR (INC.) STATEMENT OF ACCOUNTING POLICIES

FOR THE YEAR ENDED 30 SEPTEMBER 2020

G) INCOME RECOGNITION (contd)

v) Internally Generated Revenue

A system exists for allocating the costs of hiring courts for a specific purpose to the individual cost centres to which they relate. This effectively results in internally generated income and expenditure of matching amounts being shown in the financial statements. In the current year this had the impact of grossing up revenue and expenditure by \$70,677 (2019: \$96,266)

H) TAXATION

No income tax has been provided as the society has been granted an exemption from income tax due to its amateur sporting body status, under section CW46 of the Income Tax Act 2007.

I) INCOME IN ADVANCE

Card holder funds represent a liability to the society as they are funds that patrons have added to their cards but not yet used. Amounts added to cards are recorded as income when the credits are used by booking court time.

J) BARTERCARD

Bartercard credits shown in the Statement of Financial Position are recorded when transactions are recognised by Bartercard New Zealand Ltd as having been properly recorded and authorised. Bartercard liability disclosed on the Statement of Financial Position represents the net liability (after the sponsorship received) to Bartercard. The sponsorship received from Bartercard is recognised in the Statement of Financial Performance in the period it is related to.



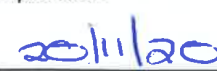

5. CHANGES IN ACCOUNTING POLICY

There have been no changes in accounting policy during the year.

6. GOING CONCERN

These financial statements have been prepared under the assumption that BNH will continue to operate in the foreseeable future based on the expected ongoing support from grant funders and continued high level of usage from the community and local clubs. During the Financial year BNH was closed for 10 weeks due to Level 4 Covid-19 restrictions and had continued to operate at different restrictions as the Covid-19 levels changed. However, BNH still managed to result in a surplus hence the going concern assumption is appropriate.

BADMINTON NORTH HARBOUR (INC.)
STATEMENT OF FINANCIAL POSITION AS AT 30 SEPTEMBER 2020

Equity	NOTES	2020	2019
Total Equity		<u>1,657,530</u>	<u>1,542,558</u>
Represented By:-			
Fixed Assets	1		
Motor Vehicle		58,771	36,949
Buildings		715,466	746,390
Plant & Equipment		80,556	66,550
Internal Fittings		25,547	29,807
Office Equipment		<u>11,788</u>	<u>14,467</u>
		892,128	894,163
Current Assets			
Cash		550	550
Short Term Investment		712,976	661,239
Bank		215,452	74,230
Prepayments		11,706	32,345
Debtors		27,948	40,776
Stock		86,947	50,069
Accured Interest/Income		<u>2,108</u>	<u>7,498</u>
		1,057,687	866,707
Total Assets		<u>1,949,815</u>	<u>1,760,870</u>
Less:-			
Current Liabilities			
Creditors		41,003	26,062
Bartercard/Visa/Active Badminton		30,931	21,927
Card Holder Funds		56,511	49,198
IRD		329	297
GST		6,692	21,552
Accruals	4	35,314	57,331
Donation/Income in Advance		<u>121,400</u>	<u>41,420</u>
		292,180	217,787
Term Liabilities			
Vodafone IPF		105	525
		105	
Total Liabilities		<u>292,285</u>	<u>218,312</u>
NET ASSETS		<u>\$1,657,530</u>	<u>\$1,542,558</u>
			
Chairperson			
			
Chief Executive			
			
Date			
			
Date			

BADMINTON NORTH HARBOUR (INC.)
STATEMENT OF SOURCES AND APPLICATION OF FUNDS
FOR THE YEAR ENDED 30 SEPTEMBER 2020

SOURCE OF FUNDS	2020	2019
Excess Income over Expenditure	114,972	166,874
Add Back Non Cash Movement - Depreciation	69,121	66,066
Add back Loss on Disposals	26,360	(2,689)
Decrease in Current Assets	1,979	11,560
Increase in Current & Term Liabilities	73,973	21,366
Sale Of Assets	-	10,485
Total Net Funds Received	\$286,405	\$273,662

APPLICATION OF FUNDS

Funds were used for:

2019 Asset purchases	-	(95,825)
11 Court Mats; Heat Pump; Hot Water Unit	(57,359)	-
Motor Vehicle	(32,522)	-
Laptops	(3,566)	-
Decrease in Current Liabilities	-	-
Increase in Current Assets	-	-
Total Net Funds Applied	(\$93,447)	(\$95,825)

Net Cash Movement (Sources Less Applied)	192,958	177,837
Plus Cash Balances at the beginning of the year	736,020	558,183
Cash Balances at the end of the year	\$928,978	\$736,020

BADMINTON NORTH HARBOUR (INC.)
STATEMENT OF MOVEMENTS IN EQUITY
FOR THE YEAR ENDED 30 SEPTEMBER 2020

	2020	2019
Equity at the start of the year	1,542,558	1,375,684
Net Surplus/(Deficit) for the Year	114,972	166,874
Equity at the end of the year	\$1,657,530	\$1,542,558

BADMINTON NORTH HARBOUR (INC.)
STATEMENT OF FINANCIAL PERFORMANCE BY COST CENTRE
FOR THE YEAR ENDED 30 SEPTEMBER 2020

	Income		Expenditure		Surplus/Deficit	
	2020 Actual	2019 Actual	2020 Actual	2019 Actual	2020 Actual	2019 Actual
Bar	10,527	19,056	11,016	20,828	(489)	(1,774)
Centre	321,912	381,038	195,778	173,201	126,134	207,837
Coaching	272,195	278,520	260,839	267,883	11,356	10,637
Events	35,953	106,082	28,782	61,900	7,171	44,182
Juniors	157	51,635	1,515	44,595	(1,358)	7,041
Kitchen	-	-	-	-	-	-
Marketing	43,323	55,041	12,024	21,423	31,299	33,618
Office Administration	210,970	105,507	494,804	478,892	(283,834)	(373,385)
Representatives	11,010	26,871	15,487	42,804	(4,477)	(15,933)
Tournaments	14,424	40,425	8,617	30,474	5,808	9,951
Shop	123,500	117,186	128,598	116,020	(5,098)	1,164
Grant for Assets	38,000	27,000	-	-	38,000	27,000
Grant for Operation	190,460	216,537	-	-	190,460	216,537
Total	\$1,272,431	\$1,424,898	\$1,157,459	\$1,258,020	\$114,973	\$166,875

Note

The excess income shown in the accounts does not directly represent the operating income for the year as it includes money that was used for capital expenditure purposes

The accompanying notes form a part of these financial statement

BADMINTON NORTH HARBOUR (INC.)
STATEMENT OF INCOME AND EXPENDITURE
FOR YEAR ENDED 30 SEPTEMBER 2020

	2020 Actual	2020 Budget (Unaudited)	2019 Actual
INCOME			
Advertising/Promotions	-	-	3,500
Active Badminton	-	-	614
Registrations	35,504	33,050	39,756
Bar	10,527	12,400	19,054
Bar Stock Movement	-	-	173
Bartercard Income	689	500	-
Club Affiliation	-	-	174
Card System	2,270	1,700	2,182
Card Service Fee	31,114	25,100	30,616
Coaching Fees	133,178	74,500	167,147
Court Hire	287,659	270,000	348,947
Donations/Grants	354,175	194,000	267,048
Entry Fees	38,802	91,100	113,841
Hosting Fee	10,978	4,700	-
Fundraising	1,132	1,250	1,335
Interest	14,088	9,600	15,409
Kiwisport	46,100	52,500	12,500
Insurance Claim	-	-	435
Gain on Sales of Assets	870	-	3,656
Presentation- Gala Dinner	-	-	5,913
Representative Fees	93,340	141,900	147,044
Shuttles	44,347	1,000	47,639
Sponsorship	41,502	63,450	61,607
Shop Sales	122,800	103,000	125,218
Transport	2,426	-	2,127
Uniforms	930	250	8,959
Total Income	1,272,431	1,080,000	1,424,894
EXPENDITURE			
Acc Levy	4,989	5,916	4,191
Advertising /promotions	4,489	2,850	6,925
Affiliation Fees	17,190	18,800	18,744
Audit Fee	10,784	8,000	8,070
Awards/Gifts	3,437	8,550	11,975
Bank Charges	9,496	7,400	9,293
Bar Stock Movement	213	-	-
Bar Purchases	5,379	6,100	10,674
Bartercard	689	-	-
Card System	1,248	950	1,043
Cleaning	35,746	39,600	39,532
Contract Labour	581	-	300
Court Hire	70,677	95,240	96,266

The accompanying notes form a part of these financial statements

BADMINTON NORTH HARBOUR (INC.)
STATEMENT OF INCOME AND EXPENDITURE
FOR YEAR ENDED 30 SEPTEMBER 2020

	2020 Actual	2020 Budget	2019 Actual
		(Unaudited)	
Balance B/Fwd	164,918	193,406	207,013
Computer Support	18,044	25,150	13,359
Depreciation	69,121	63,190	66,066
End of Year Function	-	-	1,652
Entertainment	1,478	1,825	1,577
Entry Fees	2,057	5,789	9,429
Equalisation - Tie Fees	-	2,500	4,284
Equipment	8,178	3,050	3,680
Fringe Benefit Tax	1,342	1,650	1,436
First Aid	315	322	303
Fundraising	163	-	360
Health and Safety	641	696	641
Insurance	13,540	13,058	13,145
Insurance Costs	-	-	870
Licences/ Subscriptions	2,852	1,950	2,627
Loss on Disposal of Assets	26,360	20,000	968
Photos	-	50	96
Player Grants	2,250	5,250	13,742
Postage	811	255	398
Power	20,218	23,300	23,150
Prize	4,834	13,150	13,469
Prize Giving	1,034	500	3,135
Professional Fees	1,189	-	-
Refunds	2,926	-	499
Repairs & Maintenance	22,091	40,300	17,960
Security	3,934	3,760	4,542
Shop Purchases	87,060	51,500	63,009
Shop Closing Stock	(44,369)	-	(30,615)
Shop Opening Stock	30,615	-	29,095
Shuttles	64,724	38,400	87,190
Staff Welfare	4,176	4,050	5,284
Staff/Volunteer Training	103	300	392
Stationery Printing	2,469	4,350	3,305
Telephone	7,148	8,650	7,452
Travel/Accommodation	4,274	3,150	41,248
Travel- Motor Vehicles	16,239	11,350	12,882
Uniforms	2,431	2,050	23,654
Volunteer Recognition	2,135	1,500	2,129
Wages	589,941	571,100	584,695
Wages - Kiwisaver	13,469	14,100	12,688
Wages I- Payroll Fee	1,487	1,580	1,384
Water rates	7,262	10,550	9,828
Total Expenditure	1,157,460	1,141,781	1,258,021
Net surplus (deficit)	114,972	(61,781)	166,874

BADMINTON NORTH HARBOUR INCORPORATED

NOTES TO FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 SEPTEMBER 2020

1. FIXED ASSETS

	2020			
	Cost	Depn Exp	Accum Depn	Book Value
Buildings	1,392,919	30,924	677,452	715,466
Plant	306,850	17,267	226,294	80,556
Internal Fittings	142,922	3,987	117,375	25,547
Office Equipment	117,135	6,243	105,347	11,788
Motor Vehicles	120,743	10,700	61,972	58,771
TOTAL	<u>2,080,569</u>	<u>69,121</u>	<u>1,188,440</u>	<u>892,128</u>

	2019			
	Cost	Depn Exp	Accum Depn	Book Value
Buildings	1,392,918	28,000	646,528	746,390
Plant	291,991	16,454	225,441	66,550
Internal Fittings	143,411	4,225	113,604	29,807
Office Equipment	116,377	6,341	101,910	14,467
Motor Vehicles	88,221	11,047	51,272	36,949
TOTAL	<u>2,032,918</u>	<u>66,066</u>	<u>1,138,754</u>	<u>894,163</u>

The Board is of the opinion that no fixed assets have suffered permanent impairment during the year.

2. COMMITMENTS

No commitments. (2019: Nil)

3. CONTINGENT LIABILITIES

The Board is not aware of any contingent liabilities that exist at balance date. (2019: nil).

4. ACCRUALS

This balance includes \$23,323 of holiday pay. (2019: \$24,164)

5. RELATED PARTIES

Chris Davis is President and a member of the board. Chris acts as the organisation's honorary solicitor and does not charge for the services he provides.

6. CREDIT CARD

Badminton North Harbour has two credit Cards with Westpac Bank with a limit of \$5,000 each. (2019: \$5,000)

7. POST BALANCE DATE EVENTS

There were no post balance date events that would have a material impact on these financial statements.

REGISTRATION REPORT 2020

CLUB NAME	SENIORS	NIGHT JUNIORS	JUNIORS	LIFE	TOTALS
ALBANY BADMINTON CLUB	21				21
BRIDGE BEYOND	46		13		59
EAST COAST BAYS	13		14		27
EXIST	20	1	6		27
FACEBOOK	75	9			84
FAMILY	30		3		33
FLITES NZ	53		14	1	68
GRAMMAR	11				11
GREATER FAMILY	0				0
MATES	21		1		22
IMBC	11				11
LIFE MEMBERS				4	
MAIRANGI BAY	55	6	15	1	77
MTS	29		2		31
NORTH 3040	38		35		73
NORTH HARBOUR	48			1	49
NORTH SHORE MID-WEEK	47				47
ORD	16		1		17
OREWA	10				10
SUNSET	16		2		18
TAKAPUNA	55		1	4	60
TOTALS	615	16	107	11	749

HISTORICAL REGISTRATION SUMMARY 2020

CLUB	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
Albany Shore United	0	0	0	0	10	12	11	14	13	12	12	10	11
Albany Badminton Club	21	21	0	0	0	0	0	0	0	0	0	0	0
Apollo Badminton Club	0	0	0	8	25	35	0	0	0	0	0	0	0
Bridge Beyond	46	56	45	98	106	85	99	97	72	61	87	109	67
Bridge Beyond Jnr	13	29	18	34	36	61	60	75	78	71	76	103	104
Club Pinoy	0	0	0	0	0	0	0	0	15	15	20	26	33
Crazy BC /ORD	17	14	22	14	12	12	22	13	13	14	26	0	0
East Coast Bays	13	7	15	18	10	20	20	8	19	17	21	25	26
East Coast Bays Jnr	14	24	25	22	11	14	9	21	9	27	19	15	23
Exist	27	41	48	45	0	0	0	0	0	0	0	0	0
Facebook	75	78	84	65	76	83	57	49	48	40	34	0	0
Facebook Jnr	9	13	13	1	3	5	10	5	2	3	7	0	0
Family	30	31	33	24	20	14	14	14	0	0	0	0	0
Family Jnr	3	0	8	9	8	9	7	7	0	0	0	0	0
Flites NZ	54	58	49	42	45	31	20	17	11	22	23	20	0
Flites NZ Jnr	14	11	9	11	9	5	12	7	5	5	4	0	0
Full Gospel	0	0	0	0	0	0	0	0	0	10	20	23	24
Grammar	11	17	16	15	14	11	12	11	22	20	16	17	19
Grammar Jnr	0	3	1	1	0	0	0	1	0	5	10	4	4
Greater Family	0	7	19	0	0	0	0	0	0	0	0	0	0
Harbour Masters	0	0	0	0	1	16	26	26	32	31	29	30	36
Hibiscus Coast Mid-Week	0	0	0	0	0	0	0	0	0	0	0	0	0
High Clear	0	0	0	42	19	23	23	23	23	17	0	0	0
IBNZ	0	0	0	0	0	0	0	0	0	0	11	15	23
IMBC	11	11	12	14	12	17	19	22	26	0	0	0	0
Life Members No Club	4	4	4	4	5	4	3	4	3	3	3	3	3
Mairangi Bay	56	54	47	45	40	58	73	88	77	83	75	58	59
Mairangi Bay Jnr	21	26	37	33	24	32	48	44	54	43	43	36	32
Massey University	0	0	0	0	0	0	0	0	0	0	0	0	25
Massey University Jnr	0	0	0	0	0	0	0	0	0	0	0	0	14
Mates	22	26	23	0	0	0	0	0	0	0	0	0	0
MTS	31	38	38	24	31	35	29	22	0	0	0	0	0
North 3040	38	39	31	30	21	21	28	29	28	24	0	0	0
North 3040 Juniors	35	35	24	22	24	28	8	12	6	8	0	0	0
North Shore Mid-Week	47	62	55	64	54	51	44	44	40	28	21	22	27
North Harbour	49	50	55	53	57	65	79	82	85	83	75	63	67
Orewa	10	13	13	18	25	12	14	24	18	34	29	22	28
Orewa Jnr	0	0	0	0	0	1	0	2	2	4	7	4	7
Sunset	16	19	17	12	14	14	9	9	10	9	9	9	11
Sunset Jnr	2	0	2	6	6	4	3	3	3	3	3	2	0
Takapuna	59	64	69	57	38	58	47	65	74	71	72	71	64
Takapuna Jnr	1	2	2	2	2	7	4	3	34	39	45	41	35
TOTAL SENIOR	626	682	666	679	625	671	646	654	620	589	575	516	506
TOTAL JUNIORS	123	171	168	154	133	172	164	187	202	213	219	209	223
TOTAL	749	853	834	833	758	843	810	841	822	802	794	725	729

GRANT SUMMARY 2020

Apply Month	Agency/Trust	Purpose	Amount Granted
Oct-19	NZCT	Wages	3,463
Oct-19	Pub Charity	Court Mats	15,000
Oct-19	Council	Court Mats	38,000
Nov-19	Foundation North	Opex 2019/20	80,000
Feb-20	Four Winds	Shuttles and Trophies	4,597
Feb-20	Lion Foundation	Opex Wages	20,000
Feb-20	Council	Cleaning the Roof	2,000
Mar-20	MSD - Covid	Wage Subsidy	70,296
May-20	Aktive(Sport NZ)	Opex	40,000
Jun-20	Grassroots	Emergency Fund	5,000
Jul-20	MSD - Covid	Wage Subsidy	42,177
Sep-20	MSD - Covid	Wage Subsidy	12,644
Sep-20	Aktive (Sport NZ)	Opex	24,947
Sep-20		Donation	50
		TOTAL	358,175
Aug-20	Four Winds	Refund	-4,000
		TOTAL	354,175

Grants Held Over			
Jul-20	NZCT	Opex Wages Shuttles 2020/21	110,000
		TOTAL	464,175



Independent auditor's report

To the members of Badminton North Harbour Incorporated

RSM Hayes Audit

PO Box 9588
Newmarket, Auckland 1149
Level 1, 1 Broadway
Newmarket, Auckland 1023

T +64 (9) 367 1656
www.rsmnz.co.nz

Opinion

We have audited the financial statements of Badminton North Harbour Incorporated (the entity), which comprise:

- The statement of financial position as at 30 September 2020;
- The statement of sources and application of funds for the year then ended;
- The statement of movements in equity for the year then ended;
- The statement of financial performance by cost centre for the year then ended;
- The statement of income and expenditure for the year then ended;
- The statement of accounting policies; and
- The notes to the financial statements.

In our opinion, the accompanying financial statements of the entity on pages 1 to 9 for the year ended 30 September 2020, are prepared, in all material respects, in accordance with the stated special purpose accounting policies.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (New Zealand) (ISAs (NZ)). Our responsibilities under those standards are further described in the *Auditor's responsibilities for the audit of the financial statements* section of our report.

We are independent of the entity in accordance with Professional and Ethical Standard 1 (Revised) Code of Ethics for Assurance Practitioners issued by the New Zealand Auditing and Assurance Standards Board, and we have fulfilled our other ethical responsibilities in accordance with these requirements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion. Other than in our capacity as auditor we have no relationship with, or interests in the entity.

Basis of accounting

Without modifying our opinion, we draw attention to the statement of accounting policies of the special purpose financial statements which describes the basis of accounting. The special purpose financial statements are prepared solely for the members of Badminton North Harbour Incorporated. As a result, the special purpose financial statements may not be suitable for another purpose.

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RSM Hayes Audit is a member of the RSM network and trades as RSM. RSM is the trading name used by the members of the RSM network. Each member of the RSM network is an independent accounting and consulting firm which practices in its own right. The RSM network is not itself a separate legal entity in any jurisdiction.

Other information

The board is responsible for the other information. The other information consists of the narrative reports in the annual report and the Registration Report, Historical Registration Summary, and Grants Summary presented on pages 10 to 12 of the financial statements section of the annual report (which does not include the financial statements and our auditor's report thereon), which we obtained prior to the date of this auditor's report. Our opinion on the financial statements does not cover the other information and we do not express any form of audit opinion or assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information identified above and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit, or otherwise appears to be materially misstated. If, based on the work we have performed on the other information that we obtained prior to the date of this auditor's report, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Responsibilities of the board for the financial statements

The board is responsible on behalf of the entity, for the preparation of the financial statements in accordance with the stated special purpose accounting policies, and for such internal control as the board determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error. The board is also responsible for determining that the stated special purpose accounting policies, are acceptable in the entity's circumstances.

In preparing the financial statements, the board is responsible, on behalf of the entity, for assessing the entity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the board either intend to liquidate the entity or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with International Standards on Auditing (New Zealand) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the decisions of users taken on the basis of these financial statements. A further description of the auditor's responsibilities for the audit of the financial statements is located at the XRB's website at:

https://xrb.govt.nz/Site/Auditing_Assurance_Standards/Current_Standards/Page8.aspx

Who we report to

This report is made solely to the members of Badminton North Harbour Incorporated, as a body. Our audit has been undertaken so that we might state to the members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the entity and its members as a body, for our work, for this report, or for the opinions we have formed.





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BADMINTON NORTH HARBOUR
PO BOX 100630, AUCKLAND
WWW.BNH.ORG.NZ